House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Brazoria County for year: 2024

Month	*Year*	*kWh Consumption*	*Total Spend*	*Savings*
January	2024	1,355,541	$158,847.98	$53,109.87
February	2024	1,278,411	$147,548.74	$50,077.65
March	2024	1,337,584	$152,059.09	$52,332.56
April	2024	1,502,380	$161,720.70	$58,559.19
May	2024	1,831,433	$191,050.61	$71,356.44
June	2024	1,868,308	$198,953.35	$73,026.25
July	2024	1,775,446	$193,311.81	$69,357.37
August	2024	1,968,760	$206,434.69	$76,731.56
September	2024	1,861,746	$199,488.50	$72,410.82
October	2024	1,785,046	$198,797.73	$69,321.62
November	2024	1,599,677	$183,966.94	$61,796.29
December	2024	1,440,962	$166,992.75	$55,604.43
		19,605,294	**$2,159,172.89**	**$763,684.07**

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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